

Committee: Corporate Asset Sub-Committee (CASC)	Dated: 10 th May 2018
Subject: Reporting adjustments to account for changes in portfolio's footprint	Public
Report of: The City Surveyor	For Information
Report author: James Rooke, Corporate Energy Manager	

Summary

At the Corporate Asset Sub Meeting on 19th March, Members requested to see how the quarterly measurement will be “adjusted for the changes in the portfolio's footprint going forward.”

Portfolio footprint review

We have reviewed portfolio data from the Archibus property database and produced a baseline kWh/m² figure for 2017/18. This give an indication of the influence of floor area changes, but should not be regarded as a replacement for the absolute KPI as floor area does not provide a linear relationship to energy consumption. We have excluded built environment data as much of this relates to non-energy intensive assets such as toilets, subways etc.

Portfolio data	2017/18
kWh (weather corrected)	114,120,067
GIA (m2)	546,932
kWh/m2	209

Action:

Forward plan:

- Conduct annual review of floor area data
- Include only areas for energy-consuming sites/buildings (excludes Built Environment Department)

James Rooke

Corporate Energy manager

